

## Lincoln Hills RC&D 2009 Annual Plan of Work

Goal I. Promote and enable further implementation of sustainable rural development projects to improve the overall quality of life.						
Objectives	Completion Date	Cost Estimate	Persons Responsible	Committee	Estimated Hrs. of Staff Involvement	Status Of Project
<b>A. Assess 1 infrastructure development opportunity for Lincoln Hills RC&amp;D Area</b> <i>(Rural Community Development)</i>						
1. Hold 1 educational/informational workshop assessing interest of alternative energy.	2/28/2009	\$3,000.00	<b>Leader:</b> Richmer <b>Assisted by:</b> Ramsbottom McCleerey NRCS Coord. NRCS P.A.	Council & Forestry	Coord. - 15 P.A. - 25	Beginning
<b>B. Provide educational opportunity to educate 5 volunteer fire departments.</b> <i>(Rural Community Development)</i>						
1. Install 1 dry hydrant demonstration site to be used for future workshops.	6/30/2009	\$4,000.00	<b>Leader:</b> Waninger <b>Assisted by:</b> French Botsko McCleerey NRCS Coord. NRCS P.A.	Council & Forestry	Coord. - 40 P.A. - 40	Beginning
2. Hold 1 dry hydrant workshop at local demonstration site.	8/31/2009	\$1,000.00	<b>Leader:</b> Schmidt <b>Assisted by:</b> Luecke Taylor McCleerey Sell NRCS Coord. NRCS P.A.	Council & Forestry	Coord. - 30 P.A. - 50	Planned

Objectives	Completion Date	Cost Estimate	Persons Responsible	Committee	Estimated Hrs. of Staff Involvement	Status Of Project
<b>C. Support annual tourism efforts as a viable component of local and regional economic development.</b> <i>(Rural Community Development)</i>						
1. Provide clerical and administrative assistance by contacting 65 members of LHPLRR and tracking 49 contracts for the Explore Southern Indiana brochure.	11/30/2009	\$750.00	<b>Leader:</b> Dukes <b>Assisted by:</b> Barnett Adams NRCS P.A.	Lincoln Hills Patoka Lake Recreation Region	Coor. - 0 P.A. - 40	Ongoing
2. Provide clerical and administrative assistance for 2 travel shows in Indianapolis of the Lincoln Hills Patoka Lake Recreation Region booth.	3/31/2009	\$700.00	<b>Leader:</b> Dukes <b>Assisted by:</b> Barnett Adams NRCS P.A.	Lincoln Hills Patoka Lake Recreation Region	Coor. - 8 P.A. - 24	Ongoing
3. Provide quarterly updated information of member businesses to website host of the Explore Southern Indiana website.	12/31/2009	\$525.00	<b>Leader:</b> DeWitt <b>Assisted By:</b> Barnett Dukes NRCS P.A.	Lincoln Hills Patoka Lake Recreation Region	Coor. - 8 P.A. - 24	Ongoing
<b>D. Promote and support the development of 2 alternative and small farm value-added ventures.</b> <i>(Rural Community Development)</i>						
1. Hold 1 meeting to assess the interest of a farmer's market.	3/31/2009	\$500.00	<b>Leader:</b> Schmidt <b>Assisted By:</b> Richmer Ramsbottom Taylor NRCS Coor. NRCS P.A.	Council	Coor. - 15 P.A. - 25	Beginning
2. Hold 1 Alternative Agriculture Field Day with emphasis on Maple Syrup production.	3/31/2009	\$1,000.00	<b>Leader:</b> Terry <b>Assisted By:</b> McCleerey Smith Coggeshall NRCS Coor. NRCS P.A.	Forestry	Coor. - 8 P.A. - 32	Planned

Objectives	Completion Date	Cost Estimate	Persons Responsible	Committee	Estimated Hrs. of Staff Involvement	Status Of Project
<b>E. Develop the operational and program capacity of Lincoln Hills RC&amp;D. (Rural Community Development)</b>						
1. Conduct internal audits of financial status for calendar year 2008.	5/31/2009	\$800.00	<b>Leader:</b> Ramsbottom <b>Assisted By:</b> Richmer Luecke NRCS Coord. NRCS P.A.	Council	Coord. - 16 P.A. - 16	Planned
2. Establish Financial Committee and develop operating budget for calendar year 2009 and review quarterly the month following the end of each quarter.	12/31/2009	\$800.00	<b>Leader:</b> Treasurer <b>Assisted By:</b> Chairman Luecke NRCS Coord. NRCS P.A.	Council	Coord. - 16 P.A. - 16	Planned
3. Promote Lincoln Hills RC&D by submitting quarterly press releases of recent and/or current projects to local newspapers, and newsletters.	12/31/2009	\$800.00	<b>Leader:</b> Richmer <b>Assisted By:</b> Botsko Luecke Mellett NRCS Coord. NRCS P.A.	Council	Coord. - 16 P.A. - 16	Planned
4. Develop promotional material for field days.	12/31/2009	\$500.00	<b>Leader:</b> Richmer	Council & Resource Committees	Coord. - 30 P.A. - 50	Ongoing
5. Develop a website to inform Lincoln Hill Community residents of activities.	12/31/2009	\$3,000.00	<b>Leader:</b> Richmer	Council	Coord. - 80 P.A. - 160	Beginning
6. Increase sponsorship of Lincoln Hills RC&D by 25%.	12/31/2009		<b>Leader:</b> Ramsbottom <b>Assisted By:</b> Richmer Luecke NRCS Coord. NRCS P.A.	Council	Coord. - 30 P.A. - 50	Beginning

**Goal II. Promote and enable further implementation of sustainable natural resources development and conservation projects.**

Objectives	Completion Date	Cost Estimate	Persons Responsible	Committee	Estimated Hrs. of Staff Involvement	Status Of Project
<b>A. Assist in one local land use planning and zoning project. (Land Management)</b>						
1. Assess the need and apply for one 319 Grant with the assistance of NRCS District Conservationists and the SWCDs in the Lincoln Hills RC&D Area.	12/31/2009	\$2,640.00	<b>Leader:</b> Richmer <b>Assisted By:</b> Waninger French, Mellett NRCS D.C. NRCS Coord. NRCS P.A.	Council	Coord. - 40 P.A. - 80	Beginning
<b>B. Provide natural resources educational opportunities to educate 500 area youth and adults. (Land Management)</b>						
1. Educate 250 people on different topics of natural resources and the natural world and their role in protecting it during the Adventures With Nature field day.	7/31/2009	\$2,000.00	<b>Leader:</b> NRCS P.A. <b>Assisted By:</b> McCleerey NRCS Coord. Extension SWCDs	Education	Coord. - 30 P.A. - 40	Planned
2. Provide 1 educational Soils Website Seminar through the NRCS Area Soil Scientist in Spencer & Perry Counties.	3/31/2009	\$150.00	<b>Leader:</b> French <b>Assisted By:</b> Richmer NRCS P.A.	Council	Coord. - 2 P.A. - 20	Completed
3. Provide 2 workshops addressing Forestry Best Management Practices issues.	12/31/2009	\$2,500.00	<b>Leader:</b> McCleerey <b>Assisted By:</b> Wehr James NRCS Coord. NRCS P.A.	Forestry	Coord. - 16 P.A. - 32	In progress
4. Build and distribute 130 songbird nesting boxes to be distributed at local events.	12/31/2009	\$200.00	<b>Leader:</b> Rice <b>Assisted By:</b> Howe Richmer NRCS P.A.	Fish & Wildlife	Coord. - 0 P.A. - 16	In progress
5. Hold 1 Timber Industry Tour & Awards Banquet.	3/31/2009	\$1,200.00	<b>Leader:</b> McCleerey <b>Assisted By:</b> Leiberling James NRCS Coord. NRCS P.A.	Forestry	Coord. - 6 P.A. - 40	Completed

<b>C. Implement Best Management Practices on 150 Acres within the Lincoln Hills RC&amp;D Region. (Land Management)</b>						
1. Perform Timber Stand Improvement on 27 acres through a U.S. Forest Service contract.	7/31/2009	\$2,000.00	<b>Leader:</b> McCleerey <b>Assisted By:</b> Smith, Wehr NRCS Coord. NRCS P.A.	Forestry	Coord. - 4 P.A. - 8	Completed
2. Provide 400 lbs. of wildlife food plot seed to landowners in the Lincoln Hills RC&D region for the 2009 planting season.	6/30/2009	\$300.00	<b>Leader:</b> Rice <b>Assisted By:</b> Richmer, Etienne NRCS P.A.	Fish & Wildlife	Coord. - 0 P.A. - 8	Planned
<b>D. Assist in the protection of important sensitive environmental areas. (Land Conservation)</b>						
1. Assist Cooperative Weed Management Area (CWMA) by attending quarterly meetings.	12/31/2009	\$675.00	<b>Leader:</b> McCleerey <b>Assisted By:</b> Hochgesang, Brown NRCS Coord. NRCS P.A.	Forestry	Coord. - 8 P.A. - 24	Ongoing
2. Install five 1/2 acre plots of wildflower plantings along state highway corridors.	6/30/2009	\$3,000.00	<b>Leader:</b> Richmer <b>Assisted by:</b> Rice French NRCS P.A.	Council & Fish and Wildlife	Coord. - ? P.A. - 16	Beginning
<b>E. Educate 10 educators on water quality issues in Lincoln Hills RC&amp;D region. (Water Conservation)</b>						
1. Hold 1 water quality training to educate educators.	12/31/2009	\$2,000.00	<b>Leader:</b> Ramsbottom <b>Assisted By:</b> SWCDs, Extension, Richmer NRCS Coord. NRCS P.A.	Education	Coord. - 20 P.A. - 40	Planned

**TOTAL CALCULABLE PROGRAM VALUE \$ 34,040.00**

The 2009 Plan of Work was adopted by action of the Lincoln Hills RC&D Council Board of Directors at their monthly meeting on \_\_\_\_\_  
Date

\_\_\_\_\_  
Donald Richmer, President

\_\_\_\_\_  
Date

The USDA Natural Resources Conservation Service concurs with this Plan of Work. It constitutes an agreement between the Council and NRCS for assistance to the RC&D during FY-09.

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Jane E. Hardisty, State Conservationist

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Date